

## Capital Improvement Plan

Each year at town meeting funds are added to capital reserve accounts to build up funds so they are available for future capital purchases.

This includes funds for building repair and improvements as well as for vehicle and equipment purchase. Funds are used to offset the cost of borrowing for major purchases such as a fire truck.

Current funds and their amounts are as follows:

Building maintenance	\$325
Road improvement	\$8,941
Plow / Dump Truck	\$15,158
Fire Department	\$51,031
Rescue Truck	\$6,624
Heavy Equipment Purchase	\$25,414
Heavy Equipment Repair	<u>\$4,190</u>
TOTAL	\$111,683